

# Newport School District

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 41,495,304
<b>Total District Enrollment*:</b>	2,782
<b>Total District Per Pupil:</b>	\$ 14,916
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 39,840,863
<b>In-District Enrollment:</b>	2,721
<b>In-District Per Pupil:</b>	\$ 14,642
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 35,911,136
<b>In-District Enrollment:</b>	2,721
<b>Adj. District Per Pupil:</b>	\$ 13,198
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 41,495,304	\$ 15,244,514	\$ 7,638,765	\$ 10,305,868	\$ 0	\$ 0	\$ 8,306,158
% of Total Expenditures:	100.00%	36.74%	18.41%	24.84%	0.00%	0.00%	20.02%
Enrollment:	2782	1,345	600	776	0	0	61
% of Total Enrollment:	100.00%	48.35%	21.57%	27.89%			2.19%
Instruction							
Expenditures:	\$ 21,882,466	10,501,767	4,943,815	6,402,486	0	0	34,398
% of Total Expenditures:	52.73%	25.31%	11.91%	15.43%	0.00%	0.00%	0.08%
Instructional Support							
Expenditures:	\$ 5,776,393	1,660,152	1,346,679	1,724,486	0	0	1,045,077
% of Total Expenditures:	13.92%	4.00%	3.25%	4.16%	0.00%	0.00%	2.52%
Operations							
Expenditures:	\$ 6,159,352	2,418,614	1,146,558	1,834,216	0	0	759,964
% of Total Expenditures:	14.84%	5.83%	2.76%	4.42%	0.00%	0.00%	1.83%
Other Commitments							
Expenditures:	\$ 5,584,168	0	0	0	0	0	5,584,168
% of Total Expenditures:	13.46%	0.00%	0.00%	0.00%	0.00%	0.00%	13.46%
Leadership							
Expenditures:	\$ 2,092,925	663,980	201,713	344,681	0	0	882,551
% of Total Expenditures:	5.04%	1.60%	0.49%	0.83%	0.00%	0.00%	2.13%